

2008
4th Quarter Report
April 1, 2008 – June 30, 2008

Montgomery
COMMUNITY TELEVISION, INC.

7548 Standish Place
Rockville, MD 20855
301-424-1730

TABLE OF CONTENTS

OUTREACH	3
OUTREACH ACTIVITIES	3
MEMBER/PERSON STATUS	4
NEW CONTACTS	4
TRAINING	6
CERTIFICATIONS	6
TRAINING CLASSES	7
PRODUCTION FACILITATION	8
NUMBER OF NEW AND ACTIVE PROJECTS	8
EQUIPMENT UTILIZATION 4TH QUARTER	10
VOLUNTEER SERVICE	12
PRODUCTION SERVICES	13
COMMUNITY EVENT COVERAGE	13
LIST OF PROGRAMS COMPLETED AND AIRED	15
DISTRIBUTION	17
PROGRAMMING ANALYSIS	18
PROGRAMMING BY CHANNEL, BY ORIGIN AND BY CATEGORY	18
ADMINISTRATIVE	19
STAFF CHART	20
APPENDIX	22

OUTREACH

The ways and means AMTV has outreached into diverse sectors of Montgomery County to educate on the importance of and participation in public interest community media.

In fourth quarter, efforts continued in order to build increasing awareness about the channels in the community. Access Montgomery took on a number of activities to raise awareness of its mission, services and benefits to the community.

Outreach Activities

Open House

Access Montgomery held an Open House on April 16 in an effort to reach out to nonprofit organizations in Montgomery County to learn about AMTV's services and how they can get involved. Access Montgomery partnered with *Nonprofit Montgomery* to host "Ready...Set...Go! How to Prepare and Tackle the New IRS Form 990." The workshop was also designed to inform nonprofits about the new rules for submitting IRS Form 990. Video segments from 501(c)(3) programs were shown and the nonprofit organizations were invited to participate in its future productions. This event was used as our NPO Day event. Several of the organizations expressed an interest in producing their own show and appearing on the 501(C)3 series.

Viewer Survey

A viewer survey was conducted during the fourth quarter to gain a better understanding of Access Montgomery's audience, viewing habits and awareness of Access Montgomery channels 19 and 21, programming interests and interests in AMTV services. A telephone survey was used for the study and 500 random telephone interviews were made with Montgomery County residents that had cable television. Results of the survey will be available in first quarter FY09.

Ambassador's Packet

To assist the Board in promoting Access Montgomery to the broader community, an Ambassador's Packet was created containing collateral materials, both video and printed, to be used in their outreach efforts when networking with other business representatives, giving speeches or attending industry meetings. The packet was provided to ensure consistency of the message as Board members promoted Access Montgomery, and to provide them with various materials they could use in any setting.

Bulletin Board

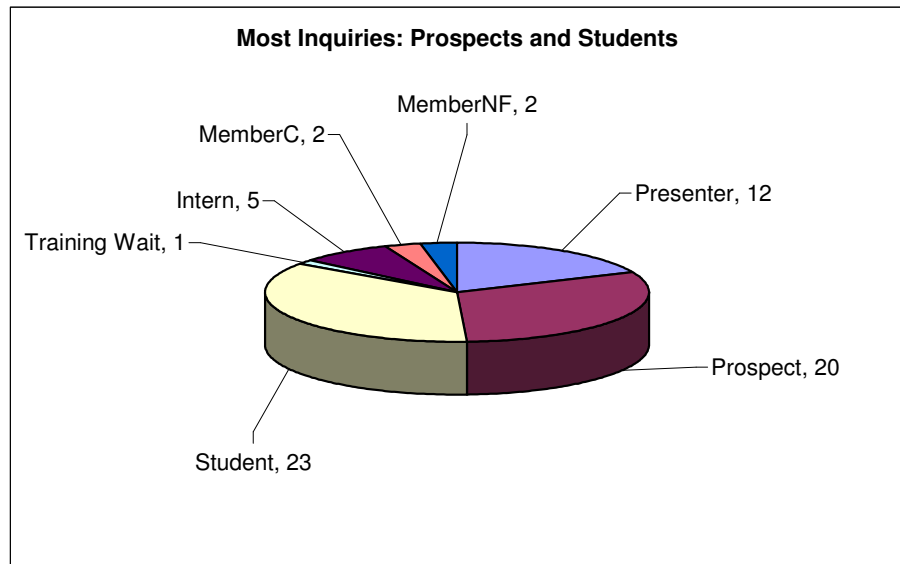
As a new way to promote our classes, the class schedule was put on the AMTV on-channel bulletin board during fourth quarter and will be a regular feature going forward.

Publicity

As a result of the tapings of Candidates' Forum and other special election debates, a press release was sent to media outlets announcing airdates of AMTV's programming on special election debates for District 4. This programming gives voters a unique opportunity to hear from candidates running for that office.

New Contacts

Access Montgomery made contact with a total of 72 new people in fourth quarter. This is a 41% decrease from fourth quarter FY07 last year. This decrease is attributable in part to the shortage in staff available to do more outreach.



Advertising

Date	Publication	Target Audience	Ad Message
April	The Gazette	Residents with interest in local programming delivered by a local voice.	Tune into AMTV 19 and 21.
April 4, 2008	The Gazette Business and Politics	Residents of voting age.	Tune into AMTV to for your local special election coverage.

Member/Person Status

As of fourth quarter, Access Montgomery had a total of 2,492 members. Members include Member-guide, MemberC, and MemberNF individuals.

Person Type and Status

Person Type	Active
Associate	2
ExecProducer	8
MemberC	184
Member-Guide	1,594
MemberNF	714
PFClient	20
Presenter	153
Student	23
Training Wait	33
Grand Total	2,731

Note:

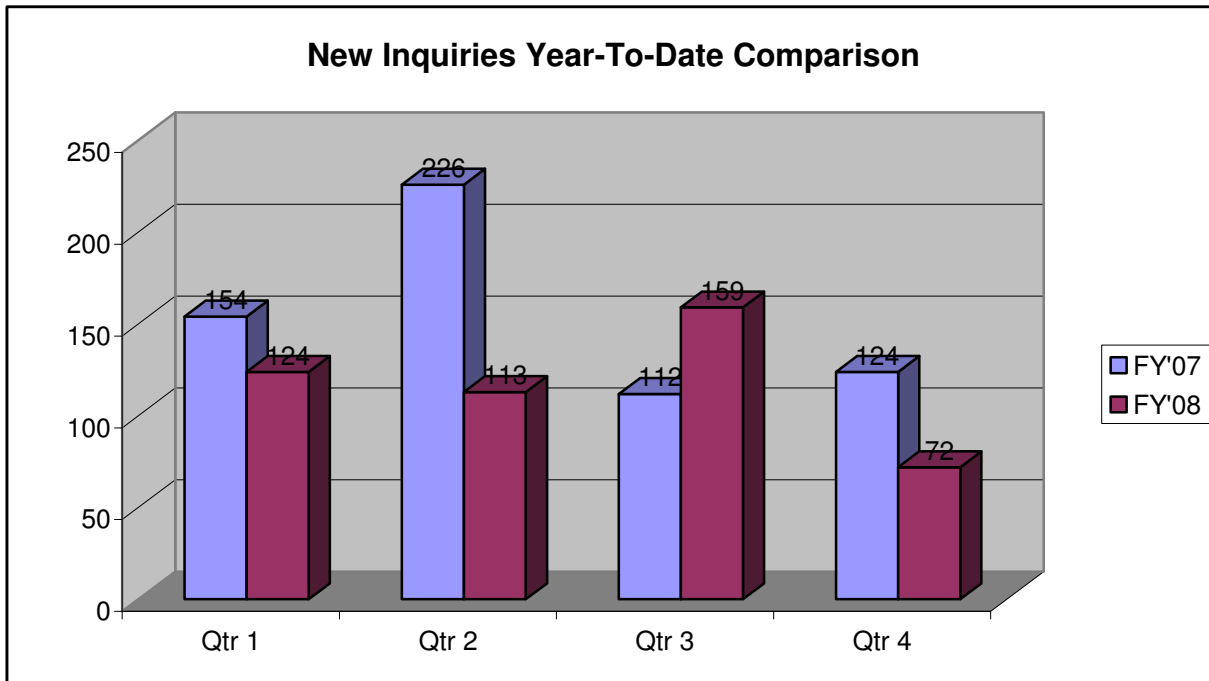
Member-guide designates persons who requested the program guide.

MemberC designates persons who have paid their annual user fee.

MemberNF designates persons who were once volunteer technicians or producers, have had some activity within the last five years and no longer use the facilities or pay the annual user fee.

See Appendix A for additional definitions.

FY'07 FY'08 Year-to-date Comparisons



TRAINING

The Training section includes information and activities regarding training initiatives at AMTV.

501 (c)(3)

Richard Turner and Diane Butts hosted 501(c)(3) during fourth quarter, the training program for AMTV's studio technical classes. Representatives from the following eleven nonprofit organizations appeared as guests on April 29, June 3, and June 16 which provided an opportunity for them to share their stories on television: A Message of Hope Cancer Fund, Working Villages International, Save A Child's Heart and Friendship Star Quilters, The Washington Chiefs, Friends of Brookside Gardens, Court Appointed Special Advocate Program (CASA) and African Immigrant and Refugee Foundation, The Jewish Genealogy Society of Greater Washington, Second Chance Wildlife Center, and The African Women Council.

MPV Training

In mid June, Access Montgomery introduced the Mobile Production Vehicle (MPV) on location at the AMTV studios for the first MPV training session. The introductory sessions were followed the next day by the first full practical class, on location at the SoccerPlex in Germantown. Two additional classes were canceled due to expected severe weather, highlighting an ongoing potential issue with outdoor/location MPV productions.

Studio & Field Evaluations

Both studio and field evaluations resulted in positive comments. Students relayed that the instructors were helpful, patient and made the experience comfortable. The results also showed that the classes were a great beginning and inspired the students to work on productions or produce programs for the future. Both field and studio classes also indicated that they felt a little unsure after the seminar portion of the class but felt much better after doing the projects and studio class productions.

Certifications

New certifications for fourth quarter totaled 118. These are certifications, not necessarily individuals, since many clients obtain certification in more than one area.

New Certifications	
Certification Code	Total
C-Fproducer	6
C-Ftech	10
C-Orientation	7
C-SAD	2
C-Scamera	9
C-SCAudio	10
C-SCCG	9
C-SCSwitcher	10
C-SCVT	10
C-Sdirector	4
C-Sfloor	10
C-Sproducer	8
C-Sprompter	10
C-Slighting	13
Grand Total	118

Training Classes

A total of 15 classes were offered during fourth quarter including two new classes which included the Mobile Production Vehicle class and a Photoshop I workshop.

4th Quarter Training Classes and Capacity

Classes/Workshops	Number of Classes	Total Capacity	Number Attended
Field Camera	1	16	5
Field Editor	1	11	10
Field Producer	1	16	7
MPV Technician	1	12	6
Orientation	1	50	7
Photoshop I	1	14	Rescheduled *
Studio Basic	2	12	12
Studio Ctrl Rm	2	13	9
Studio Dir 5w	2	6	4
Studio Prod	1	11	Canceled *
StudioLighting	2	24	12
Grand Total	15	185	72

* Insufficient enrollment.

PRODUCTION FACILITATION

The Production Facilitation section highlights activities and support AMTV provides in helping volunteers create their community media productions.

Throughout the fourth quarter, technical support was provided for over 100 studio productions totaling more than 600 hours of production time for public access volunteers.

Mentorship/Apprentice Program

The mentorship/apprentice program is picking up steam after being dormant for several months. Several new and former producers were paired with seasoned volunteers. Former board member and producer Elizabeth Ortega-Lohmeyer partnered with Tom Hoopengarder and Marian Merewitz to help prepare her for a new series she is producing titled “Latinos Hablan.” Newly certified studio producers Tazeen Ahmad and Jerry Palazzo have observed several studio productions while preparing to produce their own shows.

Creative Connection Meetings

Joelle Modderman, Access Montgomery’s editor hosted “Jump Backs In Post Productions” April 14th to introduce volunteers to the use of Jump Backs which are now available for check out in Facilities. Thirteen volunteer producers and technicians were in attendance. Feedback following the event was very positive.

Jon Wetmore, an Access Montgomery Presenter hosted “Learn How To Distribute Your Programs Nationally” on June 9th. Many people attended and stayed afterwards to ask questions about distributing programs on the Internet, Satellite and other venues in addition to Public Access channels.

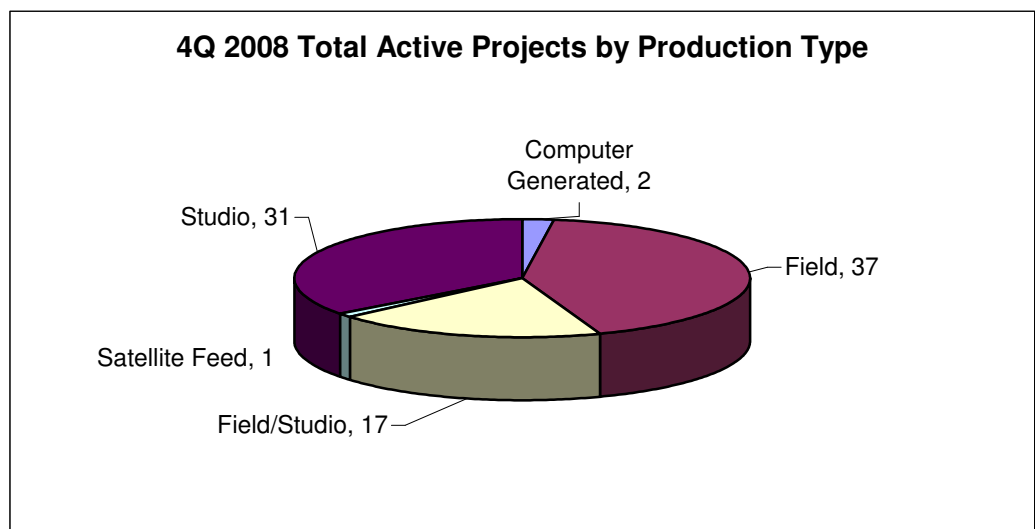
Newsletter/Enews

InFocus, which includes the program guide, was published and distributed in April. Access Montgomery’s ENews was released in May.

Number of new and active projects

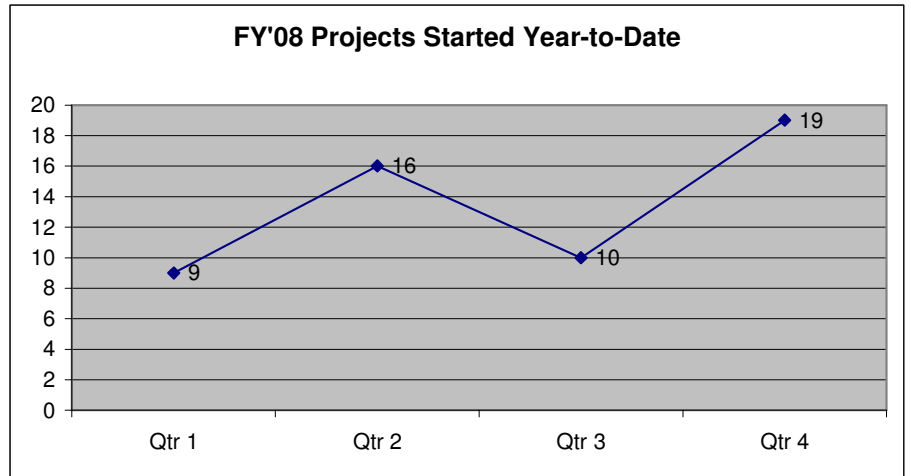
Volunteers continued to produce steadily this quarter. By the end of the fourth quarter, there were 88 active or ongoing projects.

There were 19 projects started during fourth quarter. This result is similar to the number of projects started this same time period in FY07 with 18 projects started.



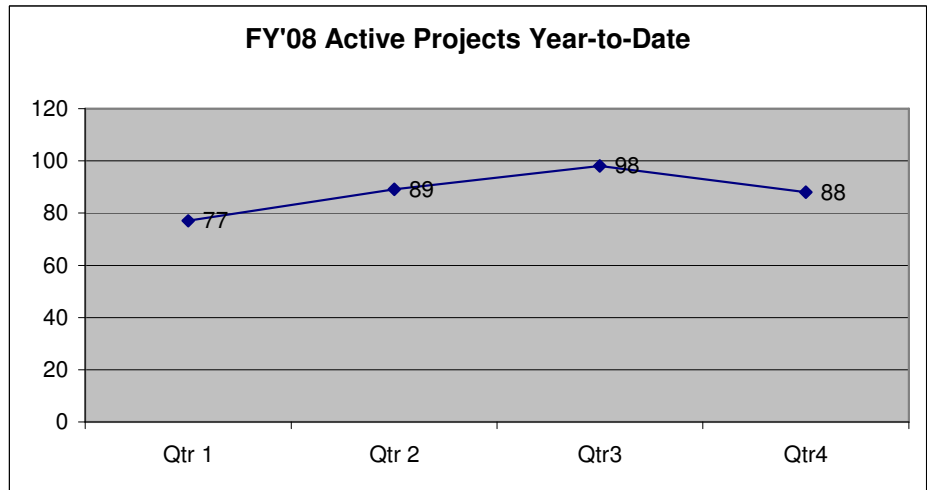
New Projects

Programs Started This Quarter	
Project Status	Total
Active	19
Cancelled	0
Completed	0
Stalled	0
Suspended	0
Abandoned	0
Total	19



Active Projects

Active Projects at end of Quarter	
Production Type	Total
Animation	0
Computer Generated	2
Field	37
Field/Studio	17
Remote	0
Satellite Feed	1
Studio	31
Switched/EFP	0
Total	88



There was an average of 88 projects in production throughout FY08.

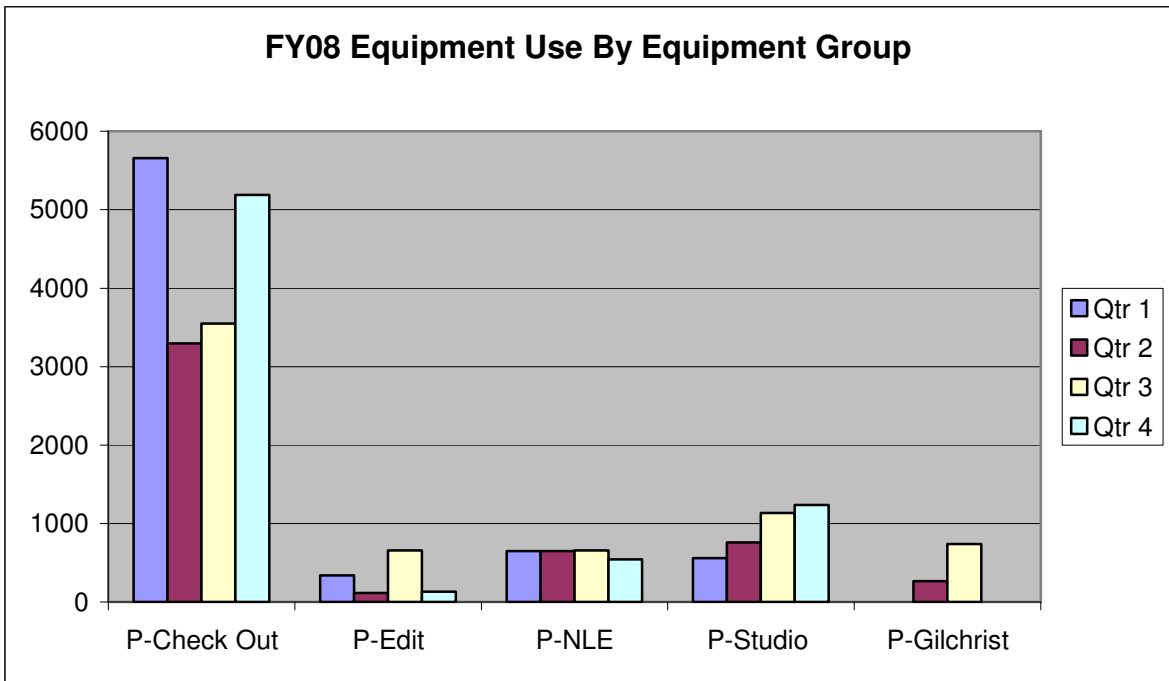
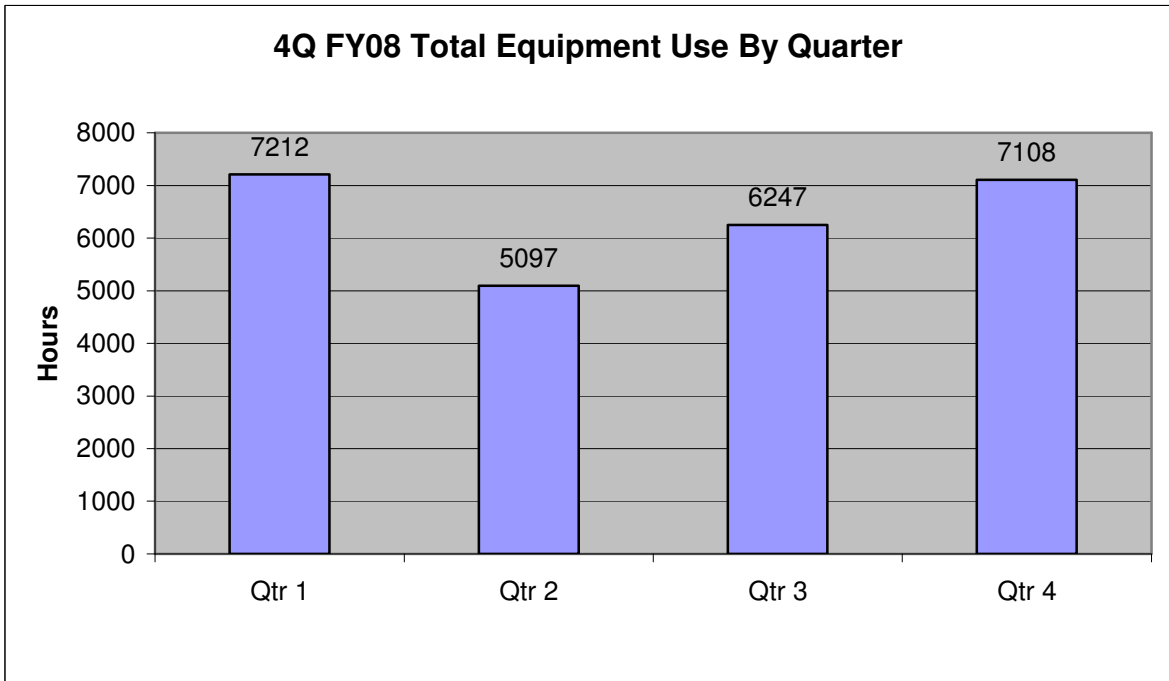
Equipment Utilization 4th Quarter

Equipment use for fourth quarter totaled over 7,100 hours. Equipment includes remote cameras and VTRs, the use of editing suites, studios A and B and control rooms A and B.

Equipment Group	Description	Number of Uses	Hours of Use	Dollar Value
P-Checkout				
CAM DVC FLD 10	DVC PRO AJ D400P Camera System	2	114.5	\$6,297.50
CAM DVC FLD 11	DVC PRO AJ D400P Camera System	9	372	\$20,460.00
CAM DVC FLD 8	DVC PRO AJ D410 Camera System	2	95.5	\$5,252.50
CAM DVC FLD 9	DVC PRO AJ D410 Camera System	4	195.58	\$10,757.08
CAM MINI FLD 1	Mini DV Camera System Field	21	389.17	\$17,512.50
CAM MINI FLD 2	Mini DV Camera System Field	10	247.83	\$11,152.50
CAM MINI FLD 3	Mini DV Camera System Field	5	87.75	\$3,948.75
CAM MINI FLD 4	Mini DV Camera System Field	4	251.5	\$11,317.50
CAM MINI FLD 5	Mini DV Camera System Field	2	28	\$1,260.00
CAM MINI FLD 6	Mini DV Camera System Field	2	28	\$1,260.00
CAM MINI FLD 7	Mini DV Camera System Field	8	264.92	\$11,921.25
VCR DVCPRO 230H	VCR DVCPRO For Checkout	17	819.75	\$16,395.00
VCR DVCPRO 255	FOR CHECKOUT VCR DVCPRO	1	78.58	\$0.00
VCR MINI DV	Mini DV VCR for Checkout AG DV1000	2	257	\$3,855.00
CAM HDV FLD 13	Sony HDR-FX1 - HDV 1080i HandyCam	7	480	\$15,855.00
CAM HDV FLD 14	Sony HDR-FX1 - HDV 1080i HandyCam	8	445.5	\$15,592.50
CAM HDV FLD 15	Sony HDR-FX1 - HDV 1080i HandyCam	6	382.92	\$13,402.08
CAM HDV FLD 16	Sony HDR-FX1 - HDV 1080i HandyCam	9	653.92	\$15,265.83
Group Totals P-Checkout		119	5,192.41	\$181,504.99
P-Edit				
EDIT E DVC PRO	Edit suite E DVC Pro, RM-450	31	86.67	\$6,933.33
EDIT F DVC PRO	Edit suite F DVC Pro, RM-450	16	47.92	\$3,833.34
Group Totals P-Edit		47	134.58	\$10,766.67
P-NLE				
NLE SUITE A	Non Linear Edit Suite A W/FCP	41	168.83	\$13,506.66
NLE SUITE B	Non Linear Edit Suite A W/FCP	37	120.25	\$9,619.99
NLE SUITE C	Non Linear Edit Suite A W/FCP	48	170.75	\$13,659.99
NLE SUITE D	Non Linear Edit Suite A W/FCP	22	86.83	\$6,946.66
Group Totals P-NLE		148	546.67	\$43,733.30
P-Studio				
CONTROL RM "A"		71	459	\$91,800.00
CONTROL RM "B"		27	141	\$21,150.00
STUDIO "A"		75	475	\$38,000.00
STUDIO "B"		31	159.58	\$7,979.17
Group Totals P-Studio		204	1,234.58	\$158,929.17
Grand Totals			7,108.25	\$394,934.13

- *Dollar equivalent of fair market value*

FY'08 Year-to-Date Equipment Use



Volunteer Service

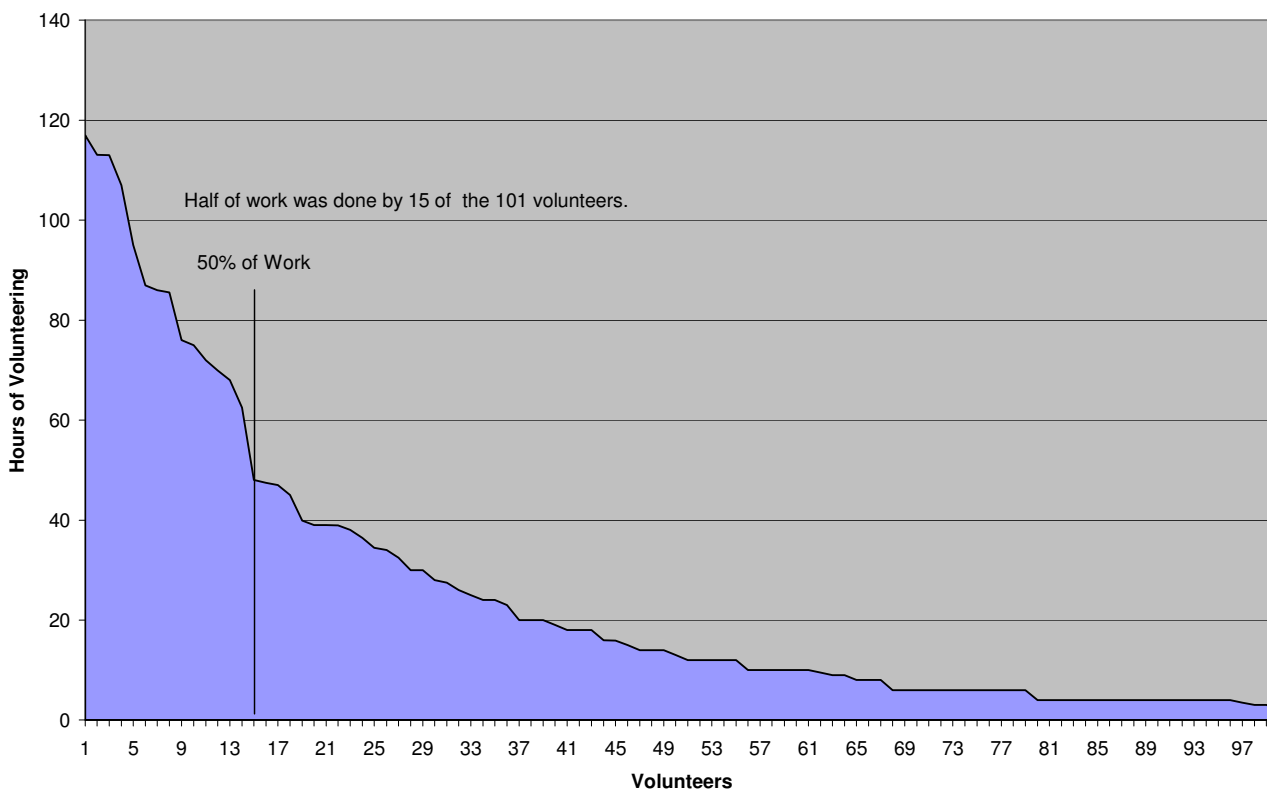
Volunteer producers and technicians gave a great deal of time and creative energy to work on many productions during fourth quarter. One hundred and one persons volunteered their time during fourth quarter. This is a 26% increase over last year this same time period in FY'07 at 75 individuals.

Volunteer Incentive Program

To increase overall volunteer participation at Access Montgomery, an incentive program was designed and started in fourth quarter. Fifty Access Montgomery volunteers participated in the incentive program which started in fourth quarter. Six out of twenty volunteers met their goal of 40 hours of service and received tote bags. Six out of thirty volunteers met their goal for t-shirts after completing 25 hours of service.

Total number of volunteers	101
Total times volunteering	633
Total number of hours	2,595

FY'08 Qtr. 4, Hours of Volunteering



PRODUCTION SERVICES

The Production Services section notes how AMTV has provided customize levels of enhanced support in the production of community media using professional staff.

In fourth quarter, Access Montgomery provided production services for the following events: NAACP Freedom Fund Dinner and Maryland Band Day utilizing electronic field production (EFP) and the Mobile Production Vehicle (MPV); Candidates Forum, 8th Congressional District, utilized electronic news gathering (ENG); Gazette Healthy Challenge (ENG); Spirit of Silver Spring (ENG); Asian-Pacific Conference (ENG). Tape logging of already existing footage for possible use in the future, and regular weekly studio productions of 21 This Week and Montgomery Week In Review were also provided services.

Post production services were provided for Coming Attractions including editing AFI Silver Minute segments with voice-over to graphics, event calendars, bumpers and joiners, video profile and full page graphics for teases and interview. 21 This Week received full-page graphics of topics discussed.

In addition, graphics were created for live-to-tape productions for access user Toby Beach and full-service editing was provided for productions including Candidate's Forum for the Montgomery Council Special Election, Maryland Community Band Day 2008, The Gazette Healthy Challenge, NAACP Luncheon, a video that played during a Leadership Awards Ceremony, and the Asian Pacific American Meeting. Also, graphics were created for live-to-tape productions of Access Montgomery's Candidate Forum.

Community Event Coverage

The Mobile Production Vehicle (MPV) was used to cover the annual Maryland Band Day in May. The event gave Montgomery County residents the opportunity to celebrate their community and bring together eight diverse statewide bands, where each band performed a 45 minute set. This year the event was hosted by the Montgomery Village Community Band and Montgomery Village Foundation. Each performance was scheduled as a stand-alone production in the youth programming block.

The Maryland Latino Education Summit was held April 19th at the University of Maryland in College Park. This was a one day conference with Latino leaders, legislators, policy makers, educators, students, parents and community based organizations in Maryland. An Access Montgomery ENG crew and volunteer field producer Gracie Rivera-Oven covered sessions on education, child care and the future of Latina/os in Montgomery County. The completed project will air on Access Montgomery later in the year. Supporting organizations include the Maryland Multicultural Youth Center, Identity, Inc., Centro Familia and Education Based Latino Outreach, Inc.

A one-hour seminar on Childhood Obesity was held at the University of Maryland, Shady Grove Campus on April 22, 2008. This event was part of the Contemporary Social Issues Seminar sponsored in part by the Rockville Institute. An Access Montgomery ENG crew videotaped this event which will air on AMTV21 in the health programming block.

Access Montgomery's ENG crews videotaped "What's at Stake for Asian Americans in this Election Year" on May 5, 2008 at the Executive Office Building. The event brought together local and national community leaders to examine pressing issues that have a major impact on Asian Americans.

The annual Gazette Healthy Challenge kick off was videotaped at the Double Tree Hotel in Bethesda, Maryland. Highlights of the event aired on Access Montgomery for several months leading up to the finale. The finale event was video taped Sunday, June 22, 2008 at the Westfield Montgomery Mall in Bethesda, MD. The completed program will be made available for participants and will air on AMTV and the Gazette website in the Fall.

Special Congressional District 4 Election Candidates' Forum

Four minute candidate statements were taped in Access Montgomery studios on June, 6, 2008 for the 4th Congressional District seat. Peter James (R), Steve Schulin (Unaffiliated), Donna Edwards (D) and Thibeaux Lincecum (Libertarian) signed up. Candidate statements were aired prior to the Special Election on June 17th. Statements were also uploaded on the Access Montgomery website.

List of Programs Completed and Aired

During fourth quarter Access Montgomery produced over 21 hours of programming covering events and activities in Montgomery County.

Programs Completed and Released for the Quarter			
2008 Gazette Healthy Challenge	23-May-08	0:25:00	Launch of 2008 Healthy Challenge Contest
21 This Week	11-Apr-08	0:28:50	Host: Cheryl Kagen Panel: S. Heltemes, B. Smith; S. Kreseski, J. Freedman Topics: Annap. Legis. Sess; D4 Council Race; Fire Fighters Pay
21 This Week	25-Apr-08	0:28:50	Host: Casey Aiken Panel: S. Gildenhorn, K. Igo, J. Klingenstein, C. Rubenstein Topics: Pres, Race, District 4; Carbon Tax
21 This Week	2-May-08	0:28:51	Host: Casey Aiken Panel: S. Gildenhorn, J. Shalleck, J. Roesser, S. Heltemes Topics: Obama; Students & Alcohol; State Cake
21 This Week	9-May-08	0:28:50	Host: Casey Aiken Panel: J. Shalleck, L. Rubin, S. Abrams Topics: Hillary; WSSC; District 4 Race
21 This Week	16-May-08	0:28:50	Host: Susan Heltemes Panel: Jim Marrinan, Jean Roesser, Bob Dorsey & Dan Willard Topics: MD. Legislation; Calif. Gay Marriage; Unions & Budgets
21 This Week	30-May-08	0:28:51	Host: Casey Aiken Panel: S. Gildenhorn, J. Terhes, L. Rubin, S. Abrams Topics: Dems. Chaos; Gs; MOCO; Nepotism; McClellan
21 This Week	13-Jun-08	0:28:50	Host: Casey Aiken Panel: S. Gildenhorn, J. Terhes, L. Rubin, S. Abrams Topics: McCain vs. Obama; Oysters; MCPS
21 This Week	20-Jun-08	0:28:51	Host: Susan Heltemes Panel: C. Rubenstein, J. Shalleck, J. Hurson, B. Smith Topics: Water Debacle; Currie/Dixon; Edwards; RATSE
21 This Week	27-Jun-08	0:28:50	Weekly Half-Hour Public Affairs show focusing on national, state and social political issues.
21 This Week: Special Election Debates	4-Apr-08	1:30:00	Special Election Candidate Debates
21 This Week: Special Election Debates	4-Jun-08	1:00:00	Special Election Candidate Debates MD 4th District
Asian Pacific Summit 2008	27-Jun-08	1:30:00	Asian Pacific Summit honoring Asian American Heritage Month.
Candidates' Forum Congressional District 4	10-Jun-08	0:14:00	Congressional District 4 Election candidate statements
District 4 Special Election Candidate Forum	1-Apr-08	0:23:30	Candidate statements for the District 4 special elections to fill Marilyn Praisner's seat as Council Member.
District 4 Special General Election May 2008	6-May-08	0:08:31	Candidate statements for the Special General Election to fill Marilyn Praisner's seat.
Maryland Community Band Day 2008	23-May-08	0:45:02	Annual event of eight orchestra style community bands from all around Maryland performing 45 minute sets. Montgomery Village Community Band
Maryland Community Band Day 2008	24-May-08	0:44:01	Annual event of eight orchestra style community bands from all around Maryland performing 45 minute sets. Browningsville Cornet Band
Maryland Community Band Day 2008	27-May-08	0:45:01	Annual event of eight orchestra style community bands from all around Maryland performing 45 minute sets.
Maryland Community Band Day 2008	27-May-08	0:44:02	Annual event of eight orchestra style community bands from all around Maryland performing 45 minute sets.
Maryland Community Band Day 2008	28-May-08	0:44:02	Annual event of eight orchestra style community bands from all around Maryland performing 45 minute sets.
Maryland Community Band Day 2008	28-May-08	0:46:32	Annual event of eight orchestra style community bands from all around Maryland performing 45 minute sets.
Maryland Community Band Day 2008	28-May-08	0:42:01	Annual event of eight orchestra style community bands from all around Maryland performing 45 minute sets.
Maryland Community Band Day 2008	30-May-08	0:47:02	Annual event of eight orchestra style community bands from all around Maryland performing 45 minute sets.
NAACP Freedom Fund Dinner	24-Jun-08	1:41:02	Montgomery County branch of the NAACP's annual freedom fund dinner. Keynote speaker, the Hon. Elijah Cummings
NASA END DATE PROMO	3-Jun-08	0:00:30	Thirty-second announcement terminating NASA Television

Programs Completed and Released for the Quarter

Rosie Grier Awards Ceremony	17-Apr-08	0:46:59	Lunch awards ceremony to acknowledge Rosie Grier's accomplishments as an activist for victims' rights.
The People's Candidate Forum	4-Apr-08	1:59:00	Montgomery County Council Candidates Forum hosted at The People's Community Baptist Church in Silver Spring, MD.
This is Access Montgomery	15-Apr-08	0:04:00	Get an inside look at Access Montgomery's services and facilities.
Vme Promo	4-Jun-08	0:00:30	Thirty-second advertising Vme children programs
Vme Promo	4-Jun-08	0:00:30	Thirty-second prom with Access Montgomery TV 21tag, advertising Vme children programs

DISTRIBUTION

The Distribution section shares how AMTV has provided distribution of community media via AMTV 19 and AMTV 21.

Leading to the April 15 Primary Election and the May 11 General Election for the County Council District 4 Special Election, “21 This Week Special Election Debates ep.1,” “The People’s Candidate Forum,” and “District 4 Special Election Candidates Forum,” were scheduled and played several times.. Leading to the June 17 Special Election, the program “Candidates’ Forum Congressional District 4” was also scheduled several times on AMTV 21.

During the quarter, repairs & upgrades have continued on Access Montgomery’s twin satellite dishes, and satellite receiver. This additional digital satellite capacity has allowed Access Montgomery to begin broadcasting V-me, the Spanish language programming service from PBS. Although we had hoped to complete these upgrades over the previous fall and winter, back orders of equipment and the cold weather delayed the process.

The V-me Channel was added as a regular everyday feature to AMTV21 starting at midnight on Tuesday, June 10. The V-me Channel offers Spanish language programming including versions of PBS programs for children. On AMTV21, the V-me Channel is scheduled every day of the week from midnight through 11:00AM. The signal for the V-me Channel is delivered by satellite signal which is received at the AMTV building and integrated into the AMTV21 channel. Since the start of the V-me channel on AMTV, the scheduling of NASA TV on AMTV21 was eliminated.

The hours of showing programs provided by county residents and organizations on AMTV 19 and 21 continued to be extended. After the addition of the V-me Channel on AMTV 21, programs began regularly each day at 11AM. However, with the V-me Channel starting at midnight on AMTV 21, the scheduling of local programming on AMTV 21 from midnight to 3:00AM was no longer possible.

On April 5th and 6th, the World General Conference of the Church of Jesus Christ of Latter-day Saints was carried on AMTV19. The live programming was received by satellite signal at the AMTV building and integrated into the AMTV19 channel. AMTV has met a strong community request for carrying these twice a year conferences for over fifteen years.

The new Programming Schedule Quarter began March 31 for thirteen weeks. Both AMTV19 and 21 carried the programs AMTV accepted during March from applications for channel time from eligible applicants. Access Montgomery translated these programs into schedules which represent the choices of clients, give the instructions of what should play, and are used by Playback when outputting the channels.

In May, Access Montgomery approved applications for channel time for Series programs to be placed in the quarterly schedules for AMTV19 and 21 for the 13 week period beginning June 30, 2008. The core schedules were formed, revised, and distributed for AMTV19 and 21 from these approved applications for Series programs.

Programming Analysis

Access Montgomery aired 2,707 hours of programming during fourth quarter which includes premiere and repeat airings. The community bulletin board ran 789 hours for the three month period as filler between programs. The charts on page 19 represent hours of programming aired on AMTV 19 and 21 by channel, by category and by origin.

Programming Analysis This Quarter			
	Hours Played	Number of	Number of Different Programs Played
First Run	484	750	750
Repeat	2,223	7,844	870
Total of First Run + Repeat	2,707	8,594	1,620

Program Analysis Video Bulletin Board		
Program Title	Hours	Number of
Bulletin Board 19	216	1,283
Bulletin Board 21	3min	2
VBB/Washington Ear	573	84
Grand Total	789	1,369

Programming by Channel, by Origin and by Category

Channel	Total Hours
19	1,353
21	1,354
Grand Total	2,707

Origin	Total Hours
MCT Access	718
Mont. County	365
Maryland	21
Non-Local	526
Metro	497
Unknown	12
MCT	78
MCT Training	0
MCT Prod Svs UR	476
Prod Svs UR	2
Prod Svs CCM	12
Grand Total	2,707

Category	Total Hours
Arts	361
Community	677
Educational	247
Ethnic	85
Growth	86
Health	60
Humanities	64
Inspirational	393
Promotions	16
Public Affairs	307
Science	19
Sports	96
Youth	296
Unknown	0
Grand Total	2,707

Note: The total hours in the tables above exclude NASA and the bulletin board.

ADMINISTRATIVE

The Administrative section includes information and/or activities from the Administration department in addition to other information that is not directly related to delivery of services.

Overall Operations

Staffing

Access Montgomery welcomes Andra Gorman and Susan Klein as Production Technicians; Michael Bailey as a Teaching Assistant; and James Noland as our Playback Operator. One Production Technician was hired as availability of some existing staff became limited. A temporary Playback Supervisor & a Temporary Playback Operator were hired due to the extended illness of our full-time Playback Supervisor.

Access Montgomery said good bye to the following employees: Jasmine White, Community Project Manager and Jonathan Shoenig, Volunteer Coordinator.

A Board approved calculation method was developed for distribution of performance awards. The Performance awards are scheduled for distribution to employees in the first quarter.

Employee Events

In May the Employee Event committee sponsored a company breakfast at Dave and Busters as a continuation of team building efforts. In June the employees were treated to a "Summer Luncheon" sponsored by the Employee Event committee. The Employee Suggestion Box has been receiving suggestions and work continues in addressing employee suggestions by Management and the Board of Directors.

Equipment Update

Throughout the quarter, the County Procurement Process continued as planning, evaluation, coordination, & specification writing of FY'08 equipment, and planning for FY'09 equipment was ongoing. In April the Technical Support Services staff attended the National Association of Broadcasters convention and researched virtual studios as well as Digital and HD production gear, audio consoles, routing, power systems, camera jibs, and newer camera systems.

The transition to a digital facility over the last several years has orphaned a large group of mostly analog equipment. To deal with this growing group, staff arranged for a bulk trash pickup, then cleaned up the old equipment area, sorted and dug out 3/4" players as well as obsolete computers and additional office equipment. Some of this older equipment has been offered to other PEG organizations for use as basic training gear.

Access Montgomery streamlined the AMTV Videotape Library. Consolidation and reorganization occurred after the removal of dozens of unneeded tapes and DVDs. The Playback Supervisor is being trained to provide back-up relief to the Programming staff.

Staff Chart

Executive Board of Directors

President	Lee Klumpp
1 st Vice President	Marion Hayes Hull
2 nd Vice President.....	Dennis Courtney
Secretary	Marian Merewitz
Treasurer.....	Darryl Lesesne
Immediate Past President.....	Eugene Saunders

Administration

Executive Director	Richard Turner
Executive Assistant	Alysia Thaxton
Accounting Director/ Human Resources Manager	Debbie Billings
Bookkeeper	Lynda Gruver
Administrative Assistant	Vacant
Scheduler	Dee Willett

Client Services

Client Services Director	Vacant
Interim Client Services Director.....	Kimberly Watkins
Community Project Manager Interim Team Coordinator.....	Obunwa Nwaogbe
Community Project Manager	Vacant
Community Project Manager.....	Vacant
Community Project Manager.....	Vacant
Producer	Rodney Bryant
Instructional Designer	Vacant
Instructional Designer and Trainer	Larry Merewitz
Teaching Assistant	Michael Bailey
Teaching Assistant	Tchad Moore
Teaching Assistant	William Davenport
Teaching Assistant	Yen-Ming Chen
Teaching Assistant	John Buckley
Teaching Assistant	Vacant
Paid Intern.....	Mark Satin
Volunteer Coordinator.....	Vacant

Research, Evaluation and Development

Research, Evaluation & Development Director	Patricia Stewart
---	------------------

Supportive Services

Technical Support Services Director	Don Katzen
Programming Manager	Stuart Garfinkle
Programming Specialist	Demetrius Sykes
Media Resources Technician Team Lead	Patrick Thorpe
Media Resources Technician I.....	Jimmy Albert
Media Resources Technician II.....	Elias Agritellis
Media Resources Technician III.....	Dan Immerman
Playback Supervisor	Bernard Dowell
Playback Operator and Temporary Supervisor.....	Cy Gardner
Playback Operator.....	Brian Hatfield
Playback Operator.....	James Noland
Production Coordinator/Director	Bryan Lyles
Production Coordinator/Council	Mark Matarese
Post-Production Coordinator	Joelle Modderman
Post-Production Coordinator	Loren Olson
Post Production Editor County Contract.....	Jeremy Patterson
Equipment Technician	Isaac Wesley
Production Technician FT County.....	Kristopher Miller
Production Technician FT AMTV.....	Anthony Zucconi
Production Technician	Andra Gorman
Production Technician	Ally Potter
Production Technician	Barbara Krieger
Production Technician	Trevor McDuffus

Production Technician	Langley Wiggins, Jr.
Production Technician	Jung Hu Lee
Production Technician	David Robinson
Production Technician	Jazmyne Brooking
Production Technician	Trevor McDuffus
Production Technician	Langley Wiggins, Jr.
Production Technician	Jung Hu Lee
Production Technician	David Robinson
Production Technician	Jazmyne Brooking
Production Technician	Vera Elliott
Production Technician.....	John Ruggerio
Production Technician.....	Michael Valentine
Production Technician.....	Sarah – Jane Thomas
Production Technician.....	Paul Likos
Production Technician.....	Alexander Governatori
Production Technician.....	Jamelah Fain
Production Technician.....	Susan Klein

APPENDIX

A. Person Type Definitions

Associate	Non-certified non-members affiliated with AMTV, AMTV productions or access productions. No annual fee required.
ExecProducer	Non-certified producerse that hold the copyright or intellectual property rights to an access program.
Member-Guide	Residents who have requested the program guide.
Presenter	Persons, non-members, submitting outside productions or music and do not utilize AMTV production facilities, nor pay annual user fee.
Training Wait	Someone who has moved from undecided and has expressed interest in the next Orientation class up to two years.
Undecided	Persons who have not committed to AMTV or have not decided how to utilize AMTVs services, but have had an initial contact and there is Interest in continued contact up to two years.
MemberC	Persons who currently are volunteer technicians and/or producers, have been certified and choose to become members. MemberC pays the annual facility user fee, regardless of annual facility user fee category.
PFClient	Persons who are volunteer technicians and/or producers and have paid the annual facility user fee for one year and choose not to be members. Non-resident volunteer technicians and under-age facility users are automatically assigned.
MemberNF	Persons who were once volunteer technicians and/or producers, had some activity within the last 5 years and no longer use facilities or pay annual facility user fee.